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NOTES FROM
20 NOV. 86 MEETING
TONY, EDIE, BOB

5 YEAR PLAN

✓ 1) 87+88 initiatives from Keith L. — (Marie asking for them)
✓ 2) Should projects be included in the body (or as an attachment) — Yes: in the body
✓ 3) Edie suggested it to now have goals first and then the assumptions (reversed from previous year)
✓ 4) John Ray's Action Plan concepts
✓ 5) Emphasize planning for OL + customers (in the goals)
✓ → Specifics from D/L's Action Plan are not in the goals but are mentioned in assumptions
✓ 6) Procurements Section — should we add FAR?
✓ 7) ADP Section — increase computer literacy + dissemination thru CLAS (add this statement)
✓ 8) Log officer duties will increase (assumption) + a goal is to help them thru CLAS (add this statement)
✓ 9) Read last year's 5 yr. plan
✓ 10) a) Additional for 89 + new for 90 initiatives
✓ b) Current + next year initiatives 87+88+89
✓ c) Initiatives for out years
✓ d) New initiatives from Fredericksburg Conference as opposed to Budget initiatives

✓ 11) FY 88 initiatives → find out from Keith if they have been approved by Congress, or approved for submission

12) Classify paragraphs
✓ 13) Give copy to Tony
✓ 14) Objectives paper in bottom of safe

STAT

* Include milestone charts for Div. level

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